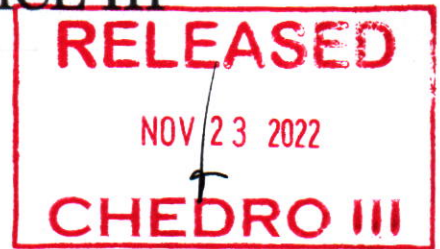




COMMISSION ON HIGHER EDUCATION

REGIONAL OFFICE III



CHEDRO-III MEMORANDUM

No. 175 series of 2022

FOR: **DR. CORINNA FRANCES O. CABANILLA**
Director-in-Charge
Local Graduate Scholarships Office

SUBJECT: **SUBMISSION OF INDICATIVE WORK AND FINANCIAL PLAN (WFP) FOR
THE FINANCIAL REQUIREMENTS OF CONTINUING SCHOLARS FOR FY
2023**

DATE: **November 18, 2022**

In compliance with the Memorandum from the Office of the Executive Director No. 992, series of 2022 dated 28 October 2022, this Office submits the Indicative Work and Financial Plan of continuing scholars for FY 2023.

Should there be queries, the concerned staff may coordinate directly with Ms. Reena Jade N. Basco, PTS II of the Local Graduate Scholarships Office (LGSO) of CHED Central Luzon Regional Office III at 0975-170-2388 or e-mail at sikapgrant.r3@ched.gov.ph.


DR. LEONIDA B. SIGUA-CALAGUI, LLB, CESO III
Director IV

ANNEX D. Work and Financial Plan for FY 2023 - SIKAP

COMMISSION ON HIGHER EDUCATION (CHED)
Local Graduate Scholarships Office (LGSO)

Region: 03

Indicative Work and Financial Plan for FY 2023

FY 2023 CONTINUING SCHOLARS

OPERATION	Total	Q1	JAN	FEB	MAR	Q2	APR	MAY	JUN	Q3	JUL	AUG	SEP	Q4	OCT	NOV	DEC
DONATIONS																	
SIKAP Full-Time																	
Grantees																	
AY 2022-2023	16,442,963.51	8,881,463.51	7,650,663.51	-	1,030,800.00	6,730,700.00	4,427,680.58	223,065.00	2,079,954.42	1,030,800.00	1,030,800.00	-	-	-	-	-	-
AY 2023-2024	16,343,196.76	395,190.50	-	-	395,190.50	-	-	-	-	10,079,707.59	395,190.50	9,461,452.09	223,065.00	5,868,298.67	-	1,425,990.50	4,442,308.17
SIKAP Part-Time																	
Grantees																	
AY 2021-2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AY 2022-2023	122,202.60	47,200.00	47,200.00	-	-	75,002.60	75,002.60	-	-	-	-	-	-	-	-	-	-
AY 2023-2024	478,860.88	47,200.00	-	-	47,200.00	-	-	-	-	122,202.60	47,200.00	75,002.60	-	309,448.28	-	105,190.50	204,257.78

Prepared by:

Mr. Renne S. Cuellar
PTS/Accountant

Reviewed by:

Ms. Anna Robles
Unit Head

Recommending Approval by:

Ms. Lora L. Yusi
Chief Education Program Specialist

Approved by:

Dr. Leonida B. Sigua-Calaqui, LLB, CESO III
Director IV