



## Annual Climate Change Expenditure Tagging (CCET) Virtual Orientation for FY 2024 National Budget Preparation

08 March 2023

### I. Background

The Climate Change Commission (CCC) and the Department of Budget and Management (DBM) led the institutionalization of Climate Change Expenditure Tagging (CCET). The CCET under the Joint Memorandum Circular (JMC) 2015-01 provides guidelines in tracking and reporting government agencies' climate-tagged budgets.

Section 5.3.5 of the above-mentioned JMC mandated the CCC together with DBM to strengthen the capacity of national government instrumentalities<sup>1</sup> to undertake CCET. Annually, the CCC and DBM conduct regular CCET orientation as part of the national budget preparation for the next fiscal year.

In 2020, the CCET Orientation was improved through (1) the inclusion of the Risk Resiliency Program (RRP) in the discussion of climate budget tagging; (2) the shift to a virtual platform that increased agency participation; and (3) the coordination with oversight agencies DENR, GCG, and CHED<sup>2</sup>.

For FY 2024 National Budget Preparation, the CCC shall continue the delivery of an online CCET Orientation together with DBM, DENR, GCG, and CHED.

### II. Objectives

The CCET virtual orientation will provide the latest information on climate budget tagging for national government planning, budget, and climate change officers.

The objectives for this orientation are as follows:

- Strengthen the capacity of national institutions to mainstream climate change into their PAPs using CCET typologies;
- Outline basic elements of planning processes to deliver climate action;
- Secure a better understanding of the formulation of climate actions and its linkage to the budget and planning process through national strategies and action plans;
- Ensure enhanced compliance with the CCET JMC and the relevant DBM's National and Corporate Budget Memoranda;
- Improve the understanding of roles and responsibilities of institutions involved in managing the Country's response to climate change;
- Quantify climate change-related allocation in the national and corporate budget;
- Guide the participants through the process of tagging and submitting to the CCET Help Desk CC PAPs in the context of national planning and programming process and the rationalized planning process; and
- Provide convergence across national government agencies on the implementation of climate change and disaster risk reduction programs, activities, and projects through the Risk Resiliency Program

<sup>1</sup> National Government Agencies, State Universities and Colleges, Government Owned- or Controlled-Corporations

<sup>2</sup> Department of Environment and Natural Resources, Governance Commission for GOCCs, Commission on Higher Education

### III. Target Participants

For the orientation, each agency is requested to send three (3) representatives, *i.e.*, the planning officer, budget officer, and climate change officer.

To ensure that all government instrumentalities can participate in the Orientation, the CCC's Zoom virtual platform will be used. The virtual orientation will be scheduled as follows:

08 March 2023	State Universities and Colleges (SUCs)
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### IV. Proposed program

Time	Activity	Resource Person
8:00 - 8:15 am	<b>Registration</b>	
8:15 - 8:30 am	<b>Opening Preliminaries</b> Welcoming of participants  Messages	CCC DBM CHED
8:30 - 9:00 am	<b>Topic 1: Overview of Climate Change Adaptation and Mitigation – Disaster Risk Reduction</b> Brief overview of climate change adaptation and mitigation and its linkage to disaster risk reduction	CCC-IOD
9:00 - 9:30 am	<b>Topic 2: Top 10 Climate Risks identified by the CCC-NPTE and the Climate Priorities</b> Guidance of the CCC on the priority areas for investments for FY2023 and its NPTE's identified Top 10 climate risks	CCC-NPTE
9:30 - 10:15 am	<b>Topic 3: Linkages of PDP 2023-2028, SDG, NCCAP</b> Features the nexus between development plans and climate change instruments	NEDA
10:15 – 11:00 am	<b>Topic 4A: National Climate Change Expenditure Tagging</b> Provides an overview of the National CCET and planning processes for tagging climate change PAPs, including the use of the Quality Assurance and Review form and BP207 as prescribed under relevant DBM Corporate Budget Memoranda. Also, features the ongoing enhancements to the CCET system.  <b>Topic 4B: Entering CCET to the Online Budget Submission Portal (OSBP)</b>	CCC-IOD  DBM

	Demonstrate how an agency enter and tagged its budget to the Climate Change Expenditure Tagging	
11:00 - 11:30 am	<b>Topic 5: Tips on mainstreaming climate change in NGAs', SUCs', and GOCCs' budgets</b> To discuss policies and measures that can be adopted by agencies new to the CCET process to ensure that climate change considerations are being implemented and observed throughout the Bureaucracy.	CCC-IKMD
11:30 - 11:50 am	<b>Q&amp;A session</b>	
11:45 - 12:00nn	<b>Ways Forward</b>	CCC-IOD

Prepared by:  
**CCET Helpdesk**  
Implementation Oversight Division