

**CHED Regional Office III**  
**Annual Procurement Plan for FY 2023 (Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201000 00	<b>TRAVELLING EXPENSES - LOCAL</b>												
	<b>RFID Load and Toll Fees</b>	CHEDRO III	No	Direct Contracting	within the calendar year 2023				GAA	25,000.00	25,000.00		
	<b>Procurement of Airline Tickets for the following activities:</b>												
	Two-way Airline Ticket March 21, 2023: Manila-Cagayan de Oro (w/ 20 kg check-in baggage) March 24, 2023: Cagayan de Oro - Manila (w/ 20 kg check-in baggage)	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	27,000.00	27,000.00		
	Two-way Airline Ticket April 25, 2023 - Manila to Davao April 28, 2023 - Davao to Manila	Administrative/ Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	30,000.00	30,000.00		
	Two-way Airline Ticket May 15, 2023: Manila - Siargao with 20kgs check-in baggage May 18, 2023: Siargao - Manila with 20kgs check-in baggage	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	38,000.00	38,000.00		
	One-way ticket from PPS-MNL of Ms. Elsa Manarapaac, REC member for the Regional Evaluation Committee (REC) Meeting for Faculty Reclassification at Angeles City dated Oct. 5, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	6,000.00	6,000.00		
	Two-way ticket from MNL - CEBU; CEBU - MNL to attend the seminar for Strengthening CHED's Financial Management and Governance and Fostering Collaboration with the Department of Budget and Management (DBM) and the Commission on Audit (COA) cum National Reconciliation (DBM-COA-CHED COLAB) WORKSHOP dated October 25-27, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	23/10/2023	45222	HEDF	50,000.00	50,000.00		
	Two-way ticket from Manila - Legaspi, vise versa for attending the Cluster Workshops for the Local Graduate Scholarships Office (LGSO) Program dated November 20-23, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	20/11/2023	45250	GAA	80,000.00	80,000.00		
	<b>Monitoring &amp; Evaluation</b>	CHEDRO III	No	NP-Small Value Procurement	within the calendar year 2023				GAA	100,000.00	100,000.00		
	<b>Validation</b>	CHEDRO III	No	NP-Small Value Procurement	within the calendar year 2023				GAA	80,000.00	80,000.00		
	<b>Attendance to Trainings &amp; Seminars</b>	CHEDRO III	No	NP-Small Value Procurement	within the calendar year 2023				GAA	80,000.00	80,000.00		
	<b>Vehicle Rental</b>	CHEDRO III	No	NP-Small Value Procurement	within the calendar year 2023				GAA	40,000.00	40,000.00		
50202010 00	<b>TRAINING EXPENSES</b>												
	<b>Procurement of Catering Services/ Lease of Venue for the following activities</b>												
	Meals (AM Snack, Lunch, PM Snack) for the Filipino Brand of Service Excellence (FBSE) Training	CHEDRO III	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	29,250.00	29,250.00		
	Meals (AM Snack and Lunch) Partner's Appreciation Day (RQAT Members) Feb 01, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	26,250.00	26,250.00		

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					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Room Accommodation Location: Aurora Date: February 16 - 17, 2023 Single Room Twin Sharing Room	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		
	Room Accommodation Location: Pampanga Date: February 20-21, 2023 Single Room (2) Twin Sharing Room (1) For Legal Education Board in the evaluation and inspection of the Bachelor of Laws Program of Don Honorio Ventura State University	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		
	Room Accommodation, Meals and Venue CHED-MARINA-PAMI Workshop on BS Marine Transportation and BS Marine Engineering Curriculum Catch Up Plans	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	08/02/2023	08/02/2023	HEDF	355,200.00	355,200.00		
	Provision of venue and meals Lunch Managed buffet lunch 3 viands (rice, 1 beef, 1 chicken, 1 vegetable, dessert and drinks) PM Snacks Pasta with bread Bottled juice or soda For the Hybrid Orientation on CMO 3 Series of 2022 of the Localized Guidelines for the Safe Spaces Act for Higher Education Sector on Feb. 20, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	41,750.00	41,750.00		
	Room Accommodation Single Room Twin Sharing Room Triple Sharing Room For the Hybrid Orientation on CMO 3 Series of 2022 of the Localized Guidelines for the Safe Spaces Act for Higher Education Sector on Feb. 20, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	GAA	21,000.00	21,000.00		
	1st Quarter Calendar Year 2023 National Directorate and Commission en Banc Meeting on March 7-10, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	23/02/2023	23/02/2023	GAA	902,100.00	902,100.00		
	Hotel Accommodations (Twin Sharing) for the conduct of onsite validation for CHED-funded projects in Region III) March 6-7, 2023 (8 Pax/ 4 rooms) at Nueva Ecija March 7-8, 2023 (8 Pax/ 4 rooms) at Tarlac City March 8-9, 2023 (8 Pax/ 4 rooms) at City of San Fernando, Pampanga March 9-10, 2023 (8 Pax/ 4 rooms) at Zambales	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	03/03/2023	03/03/2023	HEDF	60,000.00	60,000.00		
	Meals during the Regional Gender and Development Committee (RGADC) III CY 2023 1st quarter meeting dated Mar 16, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	7,000.00	7,000.00		

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					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	GO	
	Accommodation March 20-21 Validation visit to DHVSU requesting for issuance for Certificate of Compliance on their Bachelor of Science in Nursing program on March 20-21, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	10,500.00	10,500.00		
	AM Snacks Pasta and Bottled Water In-House Seminar to CHED CLR employees and staff March 21, 2023	CHEDRO III	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	6,500.00	6,500.00		
	Room Accommodation and Meals For CHED IAS Collaboration and Development Workshop on April 18-21, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	14/04/2023	14/04/2023	HEDF	305,400.00	305,400.00		
	Room Accommodation and Meals For Comprehensive Course on Mediation Batch 3 April 10-15, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	03/04/2023	03/04/2023	HEDF	630,500.00	630,500.00		
	AM Snacks Meals for Holy Wednesday Activity	CHEDRO III	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	5,200.00	5,200.00		
	Venue and Meals Lunch Managed Buffet (3 viands, 1 pork, 1 chicken, dessert and drink) PM Snack (Pasta with bread, bottled juice or soda)	Administrative/ Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	20/04/2023	20/04/2023	GAA	70,000.00	70,000.00		
	Venue, Meals and Room Accommodation May 10-12, 2023 CHED Orientation on CMO 18, series of 2022 on the Granting of Institutional Recognition	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	05/05/2023	05/05/2023	HEDF	314,050.00	314,050.00		
	Room Accommodation for the conduct of CHED MARINA Monitoring of BS Marine Transportation Program May 2, 2023 - 1 Solo Room May 3, 2023 - 1 Solo Room May 4, 2023 - 1 Solo Room	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	9,000.00	9,000.00		
	May 23, 2023 Dinner Solo Room May 24, 2023 Dinner Solo Room May 25, 2023 Dinner Solo Room	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	GAA	40,800.00	40,800.00		
	Meals and room accommodation for the Technical Panel for Engineering and Technology in the evaluation of application for government recognition of the Bachelor of Science in Aviation Electronics Technology program dated on May 15-16, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	8,000.00	8,000.00		
	May 31 - June 3, 2023 Venue, Meals and Accommodation for 21 pax 6 Solo Rooms 6 Twin Sharing Rooms 1 Triple Sharing Rooms	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	25/05/2023	25/05/2023	HEDF	303,000.00	303,000.00		

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	June 7, 2023 (4) Dinner (4) Solo Rooms June 8, 2023 (4) Dinner (4) Solo Rooms	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	27,200.00	27,200.00		
	Venue, Meals and Accommodation for the conduct of of Zone 1 - Orientation with the Regional Evaluation Committee (REC) and SUC Institution Evaluation Committee (IEC) on the DBM-CHED JC No. 3, s. 2022 on June 6 - 9, 2023 8 Solo Room 7 Twin Sharing Rooms	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	02/06/2023	02/06/2023	HEDF	506,000.00	506,000.00		
	May 31, 2023 Venue and Meals (Lunch and PM snacks) Lunch-packed with at least two viands, rice, dessert with drinks PM Snacks- Sandwich or Pasta with bottled drinks: packed Venue: with wifi internet with Sound System and microphones Table set-up with LED Wall	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	26/05/2023	26/05/2023	GAA	275,000.00	275,000.00		
	Meals & Accommodation - City of San Fernando, Pampanga June 19 - 21, 2023 On-site checking of TES liquidation reports by the Unifast Central Office and CHED Unifast Region III	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	GAA	28,800.00	28,800.00		
	June 22, 2023 (20 pax) PM Snack Dinner Solo Rooms (10) Twin Sharing (5) June 23, 2023 (20 pax) AM Snack Lunch PM Snack Dinner Solo Rooms (10) Twin Sharing (10) June 24, 2023 (20 pax) AM Snack	Technical Division	No	NP-Small Value Procurement	N/A	N/A	20/06/2023	20/06/2023	HEDF	200,000.00	200,000.00		
	Meals & room accommodation for the TP/RQAT Onsite evaluation of MSCS program of PRMSU, Iba Zambales dated on June 12-14, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	35,000.00	35,000.00		
	Meals & room accommodation for the TP/RQAT Onsite evaluation of MPA program of PRMSU, Iba Zambales dated on June 12-14, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	45,000.00	45,000.00		
	Room accommodation during the Joint RQAT visit of technical panel for nursing at Our Lady of Fatima University - Pampanga Campus and Jose C. Feliciano College Foundation dated on June 15-17, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	25,000.00	25,000.00		

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	Room accommodation for TP/RQAT Onsite Evaluation of Bataan Peninsula State University's Master in Information Technology (MIT) dated on June 02, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	12,000.00	12,000.00		
	Venue and meals for the conduct of Region III Registras' Assembly dated August 29, 2023 (original date July 24, 2023)	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	20/07/2023	20/07/2023	HEDF	315,000.00	315,000.00		
	Meals and venue during the UniFAST dialogue with School Officials regarding TES concerns dated on July 3, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	01/07/2023	01/07/2023	GAA	65,000.00	65,000.00		
	Room accommodation and meals for the TP/RQAT Onsite evaluation of DIT program of SPCF, Angeles City Pampanga dated July 4-5, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	3,000.00	3,000.00		
	Room accommodation for the TP/RQAT Evaluation of DIT Program of SPCF, Angeles City, Pamp. Dated July 4-5, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	6,000.00	6,000.00		
	Room accommodation for the Implementation Evaluation of Institutional Grants and Institutional Development and Innovation Grants (IG and IDIG) dated on July 5, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	15,000.00	15,000.00		
	Room accommodation for the Implementation Evaluation of Institutional Grants and Institutional Development and Innovation Grants (IG and IDIG) dated on July 3-5, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	35,000.00	35,000.00		
	Meals and room accommodation for the Workshops on QMS Harmonization Documentation dated on July 3-7, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	30/06/2023	30/06/2023	HEDF	925,000.00	925,000.00		
	Meals and room accommodation during the visit of First Lady Atty. Liza A. Marcos for the LAB Caravan and for the TES ceremonials awarding of the TES Grantees	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
	Venue, meals and room accommodation during the joint TP/RQAT validation visit at Fernandez College of Arts and Technology, Baliwag Bulacan (BSN) and System Plus College Foundation, Angeles City (MSN) July 6-7, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	10,000.00	10,000.00		
	Meals and venue for the conduct of reconciliation of COPC's issued to SUCs and Colleges in Region III and programs w/o COPVs	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	01/07/2023	01/07/2023	GAA	90,000.00	90,000.00		
	Meals and venue during the Philippine Anti-Illegal Drug Strategy (PADS) dated July 11, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	05/07/2023	05/07/2023	GAA	200,000.00	200,000.00		
	Meals and snacks of CHERO III employees during the Philippine Anti-Illegal Drug Strategy (PADS) activity on July 11, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
	Meals during the Pilot Testing of FHE Billing System by the UniFAST Central Office and CHED UniFAST Region 3 and selected HEIs dated July 12, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	GAA	35,000.00	35,000.00		
	Meals and room accommodation during the Onsite checking of TES liquidation reports by the UniFAST Central Office & CHED UniFAST Region 3 dated on June 19-22, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	GAA	8,000.00	8,000.00		
	Meals and room accommodation during the joint TP/RQAT validation visit at Nueva Ecija Doctor's College, Cabanatuan, Nueva Ecija and Concepcion Holy Cross, Concepcion, Tarlac (BS Nursing Program) dated July 20-22, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	40,000.00	40,000.00		

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	Room accommodation during the joint TP/RQAT evaluation for FCPC, SJDM, Bulacan: SPCF in Angeles City & Exact Colleges of Asia in Arayat, Pampanga dated July 25-26, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	20/07/2023	20/07/2023	HEDF	25,000.00	25,000.00		
	Room accommodation for the conduct of Implementation Evaluation Grants and Institutional Development and Innovation Grants (IG and IDIG) dated July 24-26, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	15,000.00	15,000.00		
	Venue, meals and room accommodation for the IAS Midyear Assessment dated July 26-28, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	23/07/2023	23/07/2023	HEDF	245,000.00	245,000.00		
	Meals and room accommodation for the CHEDRO III Midyear Evaluation dated July 28-29, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	25/07/2023	25/07/2023	GAA	140,000.00	140,000.00		
	Meals and room accommodation during the ROTC Games 2023 Orientation at Tarlac State University dated July 29-30, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	20/07/2023	20/07/2023	GAA	80,000.00	80,000.00		
	Meals and room accommodation during the visit of First Lady Atty. Liza A. Marcos to Botolan, Zambales for the LAB Caravan and for the TES ceremonials awarding of the TES Grantees in PCB and PRMSU	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	GAA	40,000.00	40,000.00		
	Room accommodation for the conduct of 2023 NHED On-The-Spot Painting Competition on July 30 to August 2, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	25/07/2023	25/07/2023	GAA	60,000.00	60,000.00		
	Meals and room accommodation for the Orientation on DBM CHED JC No. 3 s. 2022 for CHEDRO III TD, Rec members and selected IEC members in Region III dated August 1-3, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	31/07/2023	31/07/2023	HEDF	120,000.00	120,000.00		
	Meals for the conduct of Monitoring and Evaluation of IG-ISIG Funded projects of State Universities and Colleges at Bulacan, Nueva Ecija & Aurora Province on July 31 to August 03, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	15,000.00	15,000.00		
	Meals during the awarding of checks for the Tulong Dunong Program grantees dated August 8, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	05/08/2023	05/08/2023	GAA	80,000.00	80,000.00		
	Meals during the Gender And Development (GAD) cum CHEDRO III Agility Activities dated September 8, 2023	CHEDRO III	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	20,000.00	20,000.00		
	Snacks during the conduct of Orientation of Procurement 101 dated August 11, 2023	CHEDRO III	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		
	Meals during the re-Orientation of TEs and TDP Focals dated August 17, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	15/08/2023	15/08/2023	GAA	130,000.00	130,000.00		
	Meals and venue during the conduct of Kamustahan and Exit Conference of the CHED Merit Scholarship Program (CMSP) scholars dated August 18, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	GAA	25,000.00	25,000.00		
	Meals, venue and room accommodation during the re-Orientation of Tes and TDP Focals dated August 16-18, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	15/08/2023	15/08/2023	GAA	485,000.00	485,000.00		
	Meals and venue during the updating BASC's Conversion Status to University & LUDIP Status dated August 22, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	20,000.00	20,000.00		
	meals and room accommodation used by the Technical Assessor and Technical staff in the conduct of CHED-MARINA verification visit of Central Luzon College of Science and Technology, Olongapo City and Central Luzon College of Science and Technology, City of San Fernando Pampanga dated August 22-23, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	15,000.00	15,000.00		

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					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and venue during the Orientation / Workshop of CHED Automated Program Application System (CAPAS) dated August 21-24, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	18/08/2023	18/08/2023	HEDF	390,000.00	390,000.00		
	Meals and room accommodation to be used by the Technical Panel/ Technical Evaluator for Medicine at the Manila Times College of Subic, Inc. dated August 23-24, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	10,000.00	10,000.00		
	Meals and room accommodation for the Implementation Evaluation of Institutional Grants and Institutional Development and Innovation Grants (IG and IDIG) dated July 24-25, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	15,000.00	15,000.00		
	Room accommodation for the conduct of TP/RQAT Onsite Evaluation of Aurora State College of Technology dated August 23-25, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	21/08/2023	21/08/2023	HEDF	45,000.00	45,000.00		
	Room accommodations to conduct the validation visits of the Technical Panel on the Bachelor of Science in Data Science (BSDS) programs to be offered by the Bulacan State University-Main Campus and Nueva Ecija University of Science and Technology Sumacab Campus dated August 31, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	7,500.00	7,500.00		
	Meals and room accommodation for conducting a follow-up verification visit of joint CHED-MARINA monitoring team at Dr. Yanga's College dated September 4-5, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	10,000.00	10,000.00		
	Meals and venue during the Reconciliation of Programs with and without COPCs for LUCs and Training on CAPAS dated September 7, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	04/09/2023	04/09/2023	HEDF	90,000.00	90,000.00		
	Meals and room accommodation during the TP Onsite Evaluation of MA in Guidance and Counseling of DHVSU and BulSU dated September 11-12, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	6,000.00	6,000.00		
	Meals and venue during the uploading of status / progress of SUCs' LUPID and to update the Technical Working Group on the amended LUDIP dated September 14, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	40,000.00	40,000.00		
	Meals during the conduct of Fifth Leg Workshop on the Development of PADsRoadMap for CY 2024-2028 dated September 15, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	10/09/2023	10/09/2023	GAA	170,000.00	170,000.00		
	Meals, venue and room accommodation during the conduct of Fifth Leg Workshop on the Development of PADsRoadMap for CY 2024-2028 dated September 13-15, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	10/09/2023	10/09/2023	GAA	655,000.00	655,000.00		
	Meals & room accommodations for the TES Ceremonial distribution and visit of First Lady in the LAB Activities dated October 2-3, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	GAA	30,000.00	30,000.00		
	Meals and venue during the conduct of General Orientation and Re-Orientation of all COS, JOS, PTS, PSS at Green Manor sated October 4, 2023	CHEDRO III	No	NP-Lease of Real Property or Venue	N/A	N/A	02/10/2023	02/10/2023	GAA	50,000.00	50,000.00		
	Meals and room accommodation for the Orientation on Automated FHE Billing System dated October 4-5, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	29-30-23	29-30-23	GAA	225,000.00	225,000.00		
	Meals, venue and room accommodations for the Gear Up, Suit Up: The Faculty Reclassification Regional Evaluation Committee (REC) Meeting (Part 1) dated October 5-6, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	55,000.00	55,000.00		

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					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals & room accommodation for the joint TP/RQAT validation to Dr. Gloria Lacson Foundation, Colleges, Inc., San Leonardo Nueva Ecija (BS Nursing program) dated October 5-6, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	25,000.00	25,000.00		
	Room accommodation during the conduct of ASCOT - LUDIP Monitoring visit dated October 15-16, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	20,000.00	20,000.00		
	Meals and room accommodation to be used during the joint TP/RQAT validation visit to National University (NU) Clark, Mabalacat, Pampanga for the Doctor of Dental Medicine program dated October 18-19, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	20,000.00	20,000.00		
	Accommodation of the CHED-CO OPKRM personnel during the conduct of Harmonization and Reconciliation Activities of OPKRM and CHEDRO3 Databases on the Establishment of Philippine Qualification Register (PhQuaR) dated October 16-20, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	GAA	45,000.00	45,000.00		
	Meals during the conduct of Harmonization and Reconciliation Activities of OPKRM and CHEDRO3 Databases on the Establishment of Philippine Qualification Register (PhQuaR) dated October 16-20, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	16/10/2023	16/10/2023	GAA	60,000.00	60,000.00		
	Meals, venue, and room accommodation for the Executive Session on Internationalization for Higher Education Institutions dated October 19-20, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	16/10/2023	16/10/2023	HEDF	250,000.00	250,000.00		
	Venue, meals, and accommodation for the CHED LLS Writing for Regulation Implementation and Technical Enforcement (WRITE) program dated October 24-26, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	23/10/2023	23/10/2023	HEDF	500,000.00	500,000.00		
	Room accommodations for the Onsite Validation visits for the LUDIP Technical Working Group in the ocular inspection and monitoring visit at the Pampanga State Agricultural University (TAU) dated October 26-27, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	10,000.00	10,000.00		
	Room accommodation for the conduct of the LUDIP Monitoring visit at PMMA and PRIMSU dated November 8-10, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	35,000.00	35,000.00		
	Room accommodation during the PRMSU-LUDIP monitoring visit dated November 15-17, 2023 PMMA and PRMSU	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	10,000.00	10,000.00		
	Meals and venue for the conduct of seminar-training for the Regional Quality Assessment-Training Team (RQAT) members dated November 22, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	16/11/2023	16/11/2023	HEDF	200,000.00	200,000.00		
	Meals during the Student Affairs and Services Workshops dated November 23, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	20/11/2023	20/11/2023	HEDF	130,000.00	130,000.00		
	Venues and meals for the CHEDROIII - GAD Seminar and CHEDRO III Agility Activities	CHEDRO III	No	NP-Lease of Real Property or Venue	N/A	N/A	21/11/2023	21/11/2023	HEDF	70,500.00	70,500.00		
	Meals and room accommodation for the conduct of the DAP - GQMP - CHED QMS Readiness Assessment	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	15,000.00	15,000.00		
	Meals during the conduct of DAP GQMP - CHED QMS Readiness Assessment dated November 28, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	20,000.00	20,000.00		



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					Ad/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and room accommodation for the NEUST and CLSU- LUDIP Monitoring visit dated December 4-6, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	15,000.00	15,000.00		
	Room accommodation, venue and meals of the Media Production Training Workshop dated December 3-7, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	04/12/2023	04/12/2023	GAA	800,000.00	800,000.00		
	Meals and room accommodation for the Zonal Training on Institutional Development Planning for LUCs dated December 5-7, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	HEDF	440,000.00	440,000.00		
	Meals and room accommodation for the 3R in R3 Review, Reflect and Renew: CHED IAS/Year-End Assessment and Planning in Region III dated December 6-8, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	02/12/2023	02/12/2023	GAA	250,000.00	250,000.00		
	Meals, venue and room accommodation for the OPKRM and LAKAS Year-End Assessment and Planning Workshop on Programs and Projects for 2024 at Olongapo City dated December 11-13, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	07/12/2023	07/12/2023	GAA	650,000.00	650,000.00		
	Meals, venue and room accommodation for the Public Hearing on the Draft Policies, Standards and Guidelines on Graduate Program in Accountancy and Revision of PSG's for Undergraduate Program (Luzon) dated December 14-15, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	07/12/2023	07/12/2023	HEDF	145,000.00	145,000.00		
	Meals during the CHEDRO III Employees General Assembly for FY 2023 DATED December 21, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	GAA	45,000.00	45,000.00		
	Meals, venue and room accommodation for the Office of the Executive Director (OED) Year-End Evaluation, Assessment and Planning dated December 20-22, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	18/12/2023	18/12/2023	GAA	145,000.00	145,000.00		
	Meals, venue and room accommodation for the AFMS 2023 Year-End Performance Review and Assessment and Planning Workshop for FY 2024 at Subic Bay, Olongapo City dated December 20-22, 2023	Technical Division	No	NP-Lease of Real Property or Venue	N/A	N/A	18/12/2023	18/12/2023	GAA	600,000.00	600,000.00		
50203010 00	<b>OFFICE SUPPLIES EXPENSES</b>												
	<b>Office Supplies</b>	CHEDRO III	No	PS-DBM	N/A	N/A	N/A	N/A	GAA	200,000.00	200,000.00		
	Retractable Black Ballpen Notepad (8 x 6 inches) ID Lace ID holder (2.5 x 3.5) A4 Bondpaper CHED-MARINA-PAMI Workshop on BS Marine Transportation and BS Marine Engineering Curriculum Catch Up Plans	Technical Division	No	Shopping	N/A	N/A	N/A	N/A	HEDF	6,350.00	6,350.00		
	Supplies and Other Materials Tote Bag Plain cotton canvass color white Ethyl alcohol spray Facemask Retractable ballpen For the Hybrid Orientation on CMO 3 Series of 2022 or the Localized Guidelines for the Safe Spaces Act for Higher Education Sector on Feb. 20, 2023	Administrative/ Technical Division	No	Shopping	N/A	N/A	N/A	N/A	GAA	47,250.00	47,250.00		

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					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bond Paper A4, (8 1/4 x 11 3/7) 70 gsm Bond Paper Long, (8 1/2 x 13) 70 gsm (not available) Legal Brown Envelope Documentary (not available) Disinfectant Spray aerosol, 400g min (not available)	Administrative/ Technical Division	No	PS-DBM	N/A	N/A	N/A	N/A	GAA	19,050.00	19,050.00		
	Expanding Plastic Envelope Color: Purple Type: Pushlock with handle Size: 8.5 x 13 inches	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
	Bond Paper A4, (8 1/4 x 11 3/7) 70 gsm Legal Brown Envelope Documentary Disinfectant Spray aerosol, 400g min	CHEDRO III	No	Shopping	N/A	N/A	N/A	N/A	GAA	15,250.00	15,250.00		
	Ethyl Alcohol Spray, KN95 Facemask, ID Lanyard, ID Case, Scissors, Masking Tape, Colored Cartolina Paper, PErmanent Marker, A4 Bond Paper, Manila Paper Supplies to be used in CHED IAS Collaboration and Development Workshop on April 18-21, 2023	Technical Division	No	Shopping	N/A	N/A	N/A	N/A	HEDF	43,685.00	43,685.00		
	Totebag with CHED Mediation Logo, white canvass, with zipper (see attached layout and size) Customized Coaster Large (11cm) - Resin Coaster with CHED Mediation Logo Customized Notebook with Pen - Leather Cover with CHED Mediation Logo, 100 leaves, color black Customized Tumbler with handle and CHED Mediation Logo, assorted color  For Comprehensive Course on Mediation Batch 3 April 10-15, 2023 May 31, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	27/03/2023	04/04/2023	HEDF	77,550.00	77,550.00		
	Permanent Marker Black Certificate Frame, woode, A4 size, brown	Technical Division	No	Shopping	N/A	N/A	N/A	N/A	GAA	10,300.00	10,300.00		
	Note Pad, Stick on (2' x 3') Note Pad, Stick on (3' x 3') Scotch Tape 24mm / 50yds Envelope, Documentary, Legal (Brown) Disinfectant Spray, Aerosol 400 grams	CHEDRO III	No	Shopping	N/A	N/A	N/A	N/A	GAA	17,500.00	17,500.00		
	Office supplies used during the conduct of Workshop and Technical Guidance on the Harmonization of CHED Quality Management System (QMS) documentation dated July 3-7, 2023 (PR# 2023-06- 0108)	CHEDRO III	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	6,350.00	6,350.00		
	Frame type wall sign used during the CHEDRO3 Stakeholders' Appreciation Day dated May 31, 2023	Administrative Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	5,500.00	5,500.00		
	Philippine Anti-Illegal Drugs Strategy (PADS) polo shirt with logo print for the advocacy materials (PO# 2023- 06-077)	CHEDRO III	No	NP-Small Value Procurement	N/A	N/A	15/06/2023	15/06/2023	GAA	40,000.00	40,000.00		
	Black Dri fit poloshirt and Bull cap for the conduct of Philippines ROTC Games 2023 Orientation dated on June 30, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	15/06/2023	15/06/2023	GAA	170,000.00	170,000.00		
	Plaques used at the Philippine Anti-Illegal Drugs Strategy (PADS) dated July 11, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	9,000.00	9,000.00		
	Various janitorial supplies for the third quarter FY 2023	CHEDRO III	No	NP-Shopping	N/A	N/A	08/07/2023	08/07/2023	GAA	90,000.00	90,000.00		
	Office supplies used during the Region iii Registras' Review of Policies and Functions dated July 18, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	16,000.00	16,000.00		

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					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various office supplies used during the IAS Midyear Evaluation dated July 26-28, 2023	Technical Division	No	NP-Shopping	N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		
	Fluarix Tetra anti-flu vaccines for CHEDRO3 employees	CHEDRO III	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	45,000.00	45,000.00		
	Household aluminum folding steps ladder (6 steps) multi functional	Administrative Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00		
	Replenishment of office supplies for the 3rd Quarter FY 2023	CHEDRO III	No	NP-Shopping	N/A	N/A	01/09/2023	01/09/2023	GAA	47,250.00	47,250.00		
	Office supplies used for the conduct of Fifth Leg Workshop on the Development of PADSRoadmap for CY 2024-2028 dated September 13-15, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
	Office supplies for the conduct of the Executive Session on Internationalization for Higher Education Institutions dated October 19-20, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	15,000.00	15,000.00		
	Trash bin (large) plastic black used for CHEDRO CLR waste segregation project	CHEDRO III	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Four (4) plastic drums used for CHEDRO CLR waste segregation project	CHEDRO III	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Various office supplies to be used during the CHED LLS Writing for Regulation Implementation and Technical Enforcement (WRITE) Program dated October 24-26, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	10,000.00	10,000.00		
	Diploma/Certificate jackets to be used during the CHEDROIII event/activities	CHEDRO III	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	45,000.00	45,000.00		
	Office supplies to be used during the Zonal Training on Institutional Development Planning for LUCs dated December 5-7, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	2,000.00	2,000.00		
	Various office supplies used during the Media Production Training Workshop dated December 3-7, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		
	Meals and room accommodation used by the eight (8) Legal Education Board Team and two (2) CHEDROIII Representatives in the conduct of inspection for the CLEP Implementation of Aurora State College of Technology dated December 6-7, 2023	CHEDRO III	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	45,000.00	45,000.00		
	Office supplies used during the OPKM and LAKAS Year-End Assessment and Planning Workshop on Programs and Projects for 2024 at Olongapo City dated December 11-13, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		
	Various office supplies for replenishment of fourth quarter FY2023	CHEDRO III	No	NP-Shopping	N/A	N/A	11/12/2023	11/12/2023	GAA	115,000.00	115,000.00		
	Various office supplies used during the conduct of seminar-training for Regional Quality Assessment Team (RQAT) members	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	10,000.00	10,000.00		
	Office supplies used during the seminar on Knowledge Improvement of Legal and Legislative Services (SKILLS) Training dated December 20-22, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	7,000.00	7,000.00		
	Seventy (70) pcs /rolls of femme bathroom tissues to replenish other supplies for the 4th quarter FY 2023	CHEDRO III	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
	Certificate jacket and speciality paper to be used during the Public hearing on the Draft PSGs for Accountancy and Orientation Workshop with the Identified SUCs on the Proper Implementation of CMO 11 s. 2022	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	5,000.00	5,000.00		



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					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Window Type Aircon 1.0HP, Inverter, Cooling Capacity 9000h, Dimensions 53.5 x 47 x 35.5cm  2.0 HP Full DC Inverter, Window Type Air Conditioner, 19080 kJ/h (4320-21420), 660 x 700 x 428mm Package: 739 x 793 x 505mm, Quad Series Full DC Inverter, R32 Refrigerant / 640g  1.5 HP Standard Inverter Window Type Air Conditioner, Fan Speed, Random Auto Restart, Air Swing Control (Right & Left auto), Up & Down Manual), 230 V, 1Ø Phase - 60Hz, Unit: 560 x 655 x 346mm Package: 640 x 728x 481 mm	CHEURO III	No	NP-Small Value Procurement	N/A	N/A	14/06/2023	14/06/2023	GAA	115,000.00	115,000.00		
	One (1) window type Air Condition Units to replace the existing old air conditioning unit at the Records Unit	CHEURO III	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	35,000.00	35,000.00		
	Four unit 3-in bottomless printer (PO# 2023-09-175)	CHEURO III	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	40,000.00	40,000.00		
	One (1) unit microwave oven to be used by the UniFast and StuFAPS Unit	CHEURO III	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	One (1) stand fan to support the CHRMP NGA CSC Pampanga PCSA Anniversary 2023 Outreach Program	CHEURO III	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		
	One (1) unit of Generic 16GB flash drive silver and one (1) unit of ZKTeco Face and Fingerprint Time Records	CHEURO III	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		
	One (1) unit of Office chair to replace the broken office chair of Ms. Eden DL. Capati - COA	CHEURO III	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
	Five (5) units of office table and eight (8) units of office chairs to be used by UniFAST staff	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	80,000.00	80,000.00		
	One (1) unit of Cordless Li-ion Hammer Drill Driver 1bat to be used by the GSD Unit	Administrative Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Various ICT equipment to be used on the CHEURO III	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	60,000.00	60,000.00		
	One (1) unit of portable external hard drive Toshiba 1TB one touch HDD to store the captured MDSO and crew list for vessels (OBT documents for SO application	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		
	Heavy Duty Collapseable tent to be used as an additional tent for the increasing CHED clients/customers	CHEURO III	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00		
	One (1) set of metric drill bit and screw combination	Administrative Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		
	Seven (7) pcs. Solar lamp for the compliance to DMGC Tala ko program (RDCIII Resolution 03-49-2022)	CHEURO III	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		
	Twenty-five (25) pcs. of fluorescent tubular lamp and fifteen (15) pcs. LED light bulb for the replenishment of busted bulbs for the 4th quarter FY 2023	CHEURO III	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		

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					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Two (2) unit of heavy duty high-speed scanner used for the harmonization and reconciliation activities of OPKRM and CHEDRO3 database on the Establishment of Philippine Qualification Register (PhQuaR)	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	60,000.00	60,000.00		
50204010 00	<b>WATER EXPENSES</b>												
	Water Expenses	CHEDRO III	No	Direct Contracting	within the calendar year 2023				GAA	25,000.00	25,000.00		
50204020 00	<b>ELECTRICITY</b>												
	SFELAPCO	CHEDRO III	No	Direct Contracting	within the calendar year 2023				GAA	720,000.00	720,000.00		
50205010 00	<b>POSTAGE &amp; COURIER EXPENSES</b>												
	Philpost	CHEDRO III	No	Agency to Agency	within the calendar year 2023				GAA	80,000.00	80,000.00		
	Courier Services	CHEDRO III	No	NP-Small Value Procurement	within the calendar year 2023				GAA	40,000.00	40,000.00		
50205020 00	<b>TELEPHONE EXPENSES</b>												
	<b>MOBILE</b>		No										
	Smart / Globe	CHEDRO III	No	Direct Contracting	within the calendar year 2023				GAA	42,000.00	42,000.00		
	Call & Text Cards	CHEDRO III	No	NP-Small Value Procurement	within the calendar year 2023				GAA	30,000.00	30,000.00		
	<b>LANDLINE</b>		No										
	PLDT	CHEDRO III	No	Direct Contracting	within the calendar year 2023				GAA	60,000.00	60,000.00		
50205030 00	<b>INTERNET SUBSCRIPTION EXPENSES</b>												
	PLDT	CHEDRO III	No	Direct Contracting	within the calendar year 2023				GAA	50,000.00	50,000.00		
50210030 00	<b>EXTRAORDINARY AND MISCELLANEOUS EXPENSES</b>												
	Extraordinary and Miscellaneous Expense	CHEDRO III	No	N/A	within the calendar year 2023				GAA	135,600.00	135,600.00		
50211010 00	<b>LEGAL SERVICES</b>												
	Notarial Fee	CHEDRO III	No	NP-Small Value Procurement	within the calendar year 2023				GAA	5,000.00	5,000.00		
50211980 00	<b>AUDITING SERVICES</b>												
	Auditing Services	CHEDRO III	No	NP-Small Value Procurement	within the calendar year 2023				GAA	5,000.00	5,000.00		
50211990 00	<b>OTHER PROFESSIONAL SERVICES</b>												
	RQAT Members	CHEDRO III	No	NP-Small Value Procurement	within the calendar year 2023				GAA	250,000.00	250,000.00		
	Honoraria of Speakers	CHEDRO III	No	NP-Small Value Procurement	within the calendar year 2023				GAA	50,000.00	50,000.00		
5021204000	<b>JANITORIAL SERVICES</b>												
	Janitorial services	CHEDRO III	No	NP-Small Value Procurement	within the calendar year 2023				GAA	35,000.00	35,000.00		
50212030 00	<b>SECURITY SERVICES</b>												
	Security Services	CHEDRO III	No	NP-Small Value Procurement	N/A	N/A	03/01/2023	03/01/2023	GAA	744,000.00	744,000.00		
50213040 00	<b>REPAIRS &amp; MAINTENANCE - BUILDINGS AND OTHER STRUCTURES</b>												
	Buildings	CHEDRO III	No	NP-Small Value Procurement	within the calendar year 2023				GAA	50,000.00	50,000.00		



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					Ads/Post of IABE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Publication of Vacant Positions in the Local Newspaper	CHEDRO III	No	NP-Small Value Procurement	within the calendar year 2023				GAA	21,000.00	21,000.00		
50298020 00	<b>PRINTING AND PUBLICATION EXPENSES</b>												
	CHEDRO III Bulletin	CHEDRO III	No	NP-Small Value Procurement	within the calendar year 2023				GAA	30,000.00	30,000.00		
	Printing of Tarpaulins	CHEDRO III	No	NP-Small Value Procurement	within the calendar year 2023				GAA	10,000.00	10,000.00		
	Tarpaulin for the Panunumpa ng Lingkod Bayan 2 ft x 5 ft	Administrative Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	500.00	500.00		
	Tarpaulin for the Partners' Appreciation Day regional quality assessment team on February 1, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	360.00	360.00		
	Tarpaulin for LUDIP Evaluation of SUCs in Region III size: 70x90 inches	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00		
	Tarpaulin with wooden frame and top glass for StuFAPs Organizational Chart 30 x 60 inches	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	7,000.00	7,000.00		
	Tarpaulin for CHEDRO CLR Citizen's Charter 35 inches x 75 inches, 12 oz	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	600.00	600.00		
	Tarpaulin for Celebration of National Insurance Month and Philhealth's 28th Anniversary 33rd Civil Registration Month	Administrative Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	1,100.00	1,100.00		
	Tarpaulin Photo Wall Background white background with CHED and Safe Spaces Act Logo 10 meters by 12 meters For the Hybrid Orientation on CMO 3 Series of 2022 or the Localized Guidelines for the Safe Spaces Act for Higher Education Sector on Feb. 20, 2023	Administrative Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		
	Tarpaulin for the 1ST Quarter CY 2023 National Directorate and Commission En Banc Meeting dated March 7-10, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		
	Tarpaulin Photo Wall Background white background with CHED and PCW Logo 4ft by 8ft material weight: 10 OZ with four eyelets on the corner	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	500.00	500.00		
	Tarpaulin for the conduct of Philippine ROTC Games 2023 Orientation	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	1,500.00	1,500.00		
	Printing of Advocacy Materials	CHEDRO III	No	NP-Small Value Procurement	within the calendar year 2023				GAA	10,000.00	10,000.00		
	Tarpaulin with standee for the Consultative meeting with LUCs and Autonomous and Deregulated PHEIs dated September 7, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		
	Tarpaulin and tarpaulin standee used for the Region III Registrars' Review of Policies and Function	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		
	Tarpaulin used for the Tulong Dunong Program (TDP) grantees awarding of checks at DHVSU Bacolor, Pampanga dated August 08, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00		
	Tarpaulin to be used for the Tulong Dunong Program (TDP) grantees awarding of checks date August 08, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		



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					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tarpaulin, standee and other supplies used for the conduct of Komustahan and Exit Interview with the CHED scholarship programs (CSPs) scholars dated August 18, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	2,000.00	2,000.00		
	Tarpaulin with aluminum frame boarder used at the Region III Registrar's Assembly dated August 29, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
	Frame type wall sign used during the Pledge of Commitment signed by Cos, Jos, PTS and PSS dated October 4, 2023	CHEDRO III	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		
	Tarpaulin used during the CHED LLS Writing for Regulation Implementation and Technical Enforcement (WRITE) Program dated October 24-26, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	1,500.00	1,500.00		
	Various sports items to be used by the CHEDRO3 employees for the engagement in playing Sports as part of the advocacy in implementing a drug-free workplace	CHEDRO III	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	40,000.00	40,000.00		
	Pack and roll foldable collapsible trolley to be used by the UniFAST staff	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	25,000.00	25,000.00		
	Ten (10) sacks of well milled rice for the Gift-giving activity to the residents of Munting Tahanan ng Nazareth as part of CHEDROIII's support to Person with Disability (PWD)	CHEDRO III	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		
	Tarpaulins to be used during the conduct of seminar - training for the Regional Quality Assessment Team (RQAT) members dated November 22, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		
	Tarpaulins to be used during the conduct of the Student Affairs and Service (SAS) workshop dated November 23, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00		
	Various supplies for Gift giving activity to the residents of Bahay Pagibig, Home for the Elderly as part of CHEDRO III's support to the senior citizens	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
	Tarpaulins to be used during the Zonal training on Institutional Development Planning for LUCs dated December 05-07, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00		
	Photocopying expenses of CHEDROIII Personnel	CHEDRO III	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	70,000.00	70,000.00		
50299030 00	<b>REPRESENTATION EXPENSES</b>												
	Coordination Meetings	CHEDRO III	No	NP-Small Value Procurement	within the calendar year 2023				GAA	10,000.00	10,000.00		
	Strategic Planning	CHEDRO III	No	NP-Small Value Procurement	within the calendar year 2023				GAA	20,000.00	20,000.00		
	Year-End Assessment	CHEDRO III	No	NP-Small Value Procurement	within the calendar year 2023				GAA	20,000.00	20,000.00		
50299050 00	<b>RENT EXPENSES / RENTS - EQUIPMENT</b>												
	Photocopier	CHEDRO III	No	NP-Small Value Procurement	within the calendar year 2023				GAA	20,000.00	20,000.00		
	Rent-Motor Vehicle	CHEDRO III	No	NP-Small Value Procurement	within the calendar year 2023				GAA	40,000.00	40,000.00		

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					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
	Van Rental -Inspection and Evaluation of ASCOT Baler, Aurora's College of Law February 16, 2023 - CHED CL -Legal Education Board (LEB) - ASCOT Baler, Aurora February 17, 2023 - ASCOT Baler, Aurora - CHED CL - Legal Education Board (LEB)	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	30,000.00	30,000.00		
	Van Rental February 20, 2023 - Legal Education Board (LEB), Quezon City - DHVSU, Bacolor Pampanga February 21 - DHVSU, Bacolor Pampanga - LEB	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	16,000.00	16,000.00		
	Van Rental CHED-MARINA-PAMI Workshop on BS Marine Transportation and BS Marine Engineering Curriculum Catch Up Plans	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	18,000.00	18,000.00		
	VAN RENTAL (for the conduct of onsite validation for CHED funded projects in Region III) March 06, 2023 (7 passengers) CHEDRO3-CHEDCO-CLSU- Hotel (Cabanatuan City, Nueva Ecija) March 07, 2023 (7 passengers) Hotel, Cabanatuan City-NEUST-TAU-Hotel, Tarlac City March 08, 2023 (7 passengers) Hotel, Tarlac City-TSU-DHVSU-Hotel, City of San Fernando Pampanga March 09, 2023 (7 passengers) Hotel, City of San Fernando Pampanga-PRMSU- Hotel, Zambales March 10, 2023 (7 passengers) Hotel, Zambales-CHEDRO3-CHEDCO	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	48,000.00	48,000.00		
	Van Rental (March 20-21,2023) Manila-DHVSU / DHVSU-Manila Validation visit to DHVSU requesting for issuance for Certificate of Compliance on their Bachelor of Science in Nursing program on March 20-21, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	14,000.00	14,000.00		
	Van Rental March 30-31, 2023 CHED CO-CHEDR3-BPSU (vice versa) CHED Technical Panel and Evaluators for Nursing Onsite Validation	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	20,000.00	20,000.00		
	Van Rental - April 10, 2023 CHED Central Office, Quezon City - Venue, Clark, Pampanga 30-40 pax Van Rental - April 15, 2023 Venue, Clark, Pampanga - CHED Central Office, Quezon City 30-40 pax For Comprehensive Course on Mediation Batch 3 April 10-15, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	45,000.00	45,000.00		

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					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	May 10, 2023 Van Rental - 3 Vans Ched Central Office Quezon City - Angeles City, Pampanga 10-15pax per van  May 12, 2023 - Van Rental 3 Vans-Angeles City, Pampanga - CHEDCO 10-15pax per van CHED Orientation on CMO 18, series of 2022 on the Granting of Institutional Recognition	Technical Division	No	NP-Small Value Procurement	N/A	N/A	08/05/2023	08/05/2023	HEDF	54,000.00	54,000.00		
	May 2, 2023 - Van Rental - CHED Central Office (Quezon City) to Venue (City of San Fernando, Pampanga) (2 passengers)  May 5, 2023 - Van Rental - Venue (City of San Fernando, Pampanga) to CHED Central Office (Quezon City) (2 passengers)	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	18,000.00	18,000.00		
	May 23, 2023 Transportation Vehicle Rental (Van Rental)-CHED Central Office to Venue (Olongapo City) May 26, 2023 Transportation Vehicle Rental (Van Rental)-Venue (Olongapo City) to CHED Central Office	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	24,000.00	24,000.00		
	May 17, 2023 Van Rental - Airconditioned-Van CHED Central Office, Quezon City to First City Providential College, San Jose Dei Monte, Bulacan (vice versa) (4 passengers)	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	7,000.00	7,000.00		
	SUV Rental for the TP-RQAT Evaluation of La Consolacion University - Philippines on May 25, 2023  CHED Central Office, Quezon City - La Consolacio University Philippines (vice versa) (4 passengers)	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	10,000.00	10,000.00		
	Van Rental for the TP - RQAT Onsite Evaluation of First City Providential College on June 1, 2023 and Bataan Peninsula State University on June 12-14, 2023  June 12, 2023: CHED Central Office, Quezon City to PRMSU, Iba Zambales (9 passengers) June 14, 2023: PRMSU, Iba Zambales to CHED Central Office, Quezon City (6 passenger)	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	30,000.00	30,000.00		

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					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	June 7, 2023 SUV Vehicle Rental- CHED Central Office, Quezon City to Venue (Dr. Yangas College, Inc., Bocaue, Bulacan) (For 3 passengers) June 9, 2023 SUV Vehicle Rental- Venue (Dr. Yangas College, Inc., Bocaue Bulacan) to CHED Central Office, Quezon City (For 3 passengers)	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	8,000.00	8,000.00		
	Van Rental June 6, 2023: CHED Central Office, Quezon City to Angeles City, Pampanga (7 passengers) June 9, 2023: Angeles City, Pampanga to CHED Central Office, Quezon City (7 passengers)	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	18,000.00	18,000.00		
	June 1, 2023 SUV Rental City College of San Jose Del Monte, Bulacan to Bataan Peninsula State University, Balanga Bataan (2 passengers) Bataan Peninsula State University to Quezon City (2 passengers) June 2, 2023 SUV Rental CHED Region 3 Office to Interworld Colleges Foundation, Paniqui Tarlac Vice Versa (2 passengers)	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	22,000.00	22,000.00		
	Van Rental - Airconditioned June 2, 2023: CHED Regional Office III, CSFP to Bataan Peninsula State University, Balanga Bataan (vice versa) (7 passengers)	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	10,000.00	10,000.00		
	June 6, 2023 Van Rental - Airconditioned CHED Regional Office III, CSFP to Baliuag Maritime Academy to Natronal University Baliuag to Marian College to Saint Mary's Baliuag Bulacan to CHED Regional Office III, CSFP (8 passengers)	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	10,000.00	10,000.00		
	Van Rental- Airconditioned June 19 -22, 2023 Transportation during the On-site checking of TES liquidation reports by the Unifast Central Office and CHED Unifast Region III	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	24,000.00	24,000.00		

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					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
	Van Rental- Airconditioned June 26-27, 2023 Transportation during the On-site checking of TES liquidation reports by the Unifast Central Office and CHED Unifast Region III	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
	Van Rental June 15, 2023 CHED Central Office to OLFU, City of San Fernando, Pampanga 4 passengers  June 17, 2023 Hotel to DHVSU, Bacolor, Pampanga to CHED Central Office 4 passengers	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	25,000.00	25,000.00		
	Van rental during the conduct of Zone 1 - Orientation with the Regional Evaluation Committee (REC) and SUC Institution Evaluation Committee (IEC) on the DBM-CHED JC No.3, s.2022	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	14,000.00	14,000.00		
	Van rental during the FGD on the Draft PSG for graduate programs in Accountancy based on CMO15, s2019 and revision of CMO's for Undergraduate programs	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	27,000.00	27,000.00		
	Van rental during the Joint RQAT visit of the Technical Panel for the Doctor of Medicine program of Bulacan State University	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	12,000.00	12,000.00		
	Van rental during the Onsite checking of TES liquidation reports by the UniFast Central Office & CHED dated on June 26-27, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
	Van rental during the ROTC Games 2023 Orientation at Tarlac State University dated June 29-30, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
	Van rental during the TP/RQAT onsite evaluation for PhD and MAEd Program as BASC dated July 3 to 4, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	15,000.00	15,000.00		
	Van rental during the TP/RQAT onsite evaluation for DIT Program at System Plus College Foundation dated July 5, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	15,000.00	15,000.00		
	Van rental during the conduct of monitoring and evaluation of the Institutional Grants (IG) and Institutional Development and Innovation Grant (IDIG) Projects of President Ramon Magsaysay State University at Iba, Zambales dated July 3-6, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	25,000.00	25,000.00		
	Van rental during the Institutional monitoring and RQAT visit of Higher Education Institutions (HEIs) dated on July 6-7, 202	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	15,000.00	15,000.00		

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					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Van rental during the joint TP/RQAT validation visit to Fernandez College of Arts and Technology, bsn and SPCF, Angeles City (MSN) dated July 6-7, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	20,000.00	20,000.00		
	Van rental during the Implementation Evaluation of Institutional Grants and Institutional Development and Innovation Grants dated July 10-13, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	25,000.00	25,000.00		
	Van rental during the TP/RQAT validation visit at Colegio De San Gabriel Arcangel, Inc. (BSN) dated July 14, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	10,000.00	10,000.00		
	Van rental during the TES Distribution at Botolan, Zambales dated July 17-18, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
	Van rental during the capacity building for the CHED RQAT relative on the implementation of CMO No. 29,s. 2021 dated July 18-20, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	45,000.00	45,000.00		
	Van rental during the joint TP/RQAT validation visit to Nueva Ecija Doctor's College, Cabanatuan, N.E and Concepcion Holy Cross, Concepcion, Tarlac (BS Nursing Program) dated July 20-22, 202	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	25,000.00	25,000.00		
	Van rental during the joint CHED-PRC monitoring and evaluation of the institutional's Bachelor of Science in Medical Technology Program dated July 25, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	8,000.00	8,000.00		
	Van rental during the TP/RQAT onsite evaluation for FCPC, SJDM, Bulacan; SPCF in Angeles City and Exact Colleges of Asia in Arayat, Pampanga dated July 25-27, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	15,000.00	15,000.00		
	Van rental used in the Implementation Evaluation of Institutional Grants (IG and IDIG) dated July 24-27, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	30,000.00	30,000.00		
	Van rental used in the 2023 NHED On-the-Spot-Painting Competition dated July 3 & August 2, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		
	Van rental used in the National Re-Orientation FHE, TES and TDP Focals by UniFAST Central Office dated August 16-18, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	25,000.00	25,000.00		
	Van rental used by the technical assessor and technical staff in the conduct of CHED-MARINA Verification visit of Central Luzon College of Science and Technology, Olongapo City and Central Luzon College of Science and Technology, City of San Fernando Pampanga dated August 22-23, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	20,000.00	20,000.00		
	Van rental used in the Orientation/ Workshop of CHED Automated Program Application System (CAPAS) dated August 21-24, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	15,000.00	15,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Van rental used in the TP Onsite Evaluation of MA in Guidance and Counseling of DHVSU and BuISU dated September 11-12, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	15,000.00	15,000.00		
	Van rental for attending the LAB Caravan at San Rafael, Bulacan dated September 19, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	6,500.00	6,500.00		
	Van rental during the TP-RQAT Onsite Evaluation of MHM - MBA Dual Degree Program of Baliuag University, Baliuag City, Bulacan dated September 19, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	6,500.00	6,500.00		
	Van rental during the CHEDRO-III staff and RQAT members for the onsite evaluation of program applications of the institution dated October 10, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		
	Van rental during the conduct of ASCOT-LUDIP Monitoring Visit dated October 15-17, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	25,000.00	25,000.00		
	Van rental for the conduct of monitoring and evaluation on the Institutional Development and Innovation Grant (IDIG) Projects of Tarlac State University (TSU) and Tarlac Agricultural University (TAU) October 16-20, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	HEDF	35,000.00	35,000.00		
	Van rental during the conduct of CHED LLS Writing for Regulation Implementation and Technical Enforcement (WRITE) Program dated October 24-26, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	18/10/2023	18/10/2023	HEDF	80,000.00	80,000.00		
	Van rental during the Media Production Training Workshop dated December 3-7, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	30,000.00	30,000.00		
	Van rental used during the Office of the Executive Director (OED) Year-End Evaluation, Assessment and Planning dated December 20-22, 2023	Technical Division	No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GAA	35,000.00	35,000.00		
50299060 00	<b>MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS</b>												
	Annual Dues to DM Government Center	CHEDRO III	No	Agency to Agency	within the calendar year 2023				GAA	32,000.00	32,000.00		
50299070 00	<b>OTHER SUBSCRIPTION EXPENSES</b>												
	Subscription for WebHosting	CHEDRO III	No	Direct Contracting	within the calendar year 2023				GAA	117,600.00	117,600.00		
	Newspaper Subscription	CHEDRO III	No	NP-Small Value Procurement	within the calendar year 2023				GAA	10,000.00	10,000.00		
	<b>TOTAL</b>									<b>20,945,932.51</b>	<b>20,945,932.51</b>		

We hereby warrant that the total amount reflected in this Annual Office Supplies/Equipment Procurement Plan to procure the listed supplies/equipment has been included in or is within our approved budget for the year.

Prepared by:

FRANCIS DOMINICO G. DE GUZMAN  
Education Supervisor II  
Chairperson, BAC Secretariat

Reviewed by:

ENGR. TEODORO M. PARAS  
Education Supervisor II  
Chairperson, Bids and Awards Committee

Approved by:

DR. LORA L. YUSI  
Officer-in-Charge, Office of the Director IV  
Head of the Procuring Enty

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOE	CO	

**DEFINITION**

**Remarks**  
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project