

**CHED Regional Office III
Annual Procurement Plan for FY 2024 (Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
						Ads/Post of IABE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201000 00	1. TRAVELLING EXPENSES - LOCAL													
	a. Monitoring & Evaluation	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	b. Validation	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	c. Attendance to Trainings & Seminars	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	Two-way Airline Ticket To attend the Mid-Year Cluster Assessments and Planning Workshops on the Implementation of the Agricultural Competitiveness Enhancement Fund (ACEF) Program.	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	Two-way Airline Ticket To attend Re-orientation on the Implementating Guidelines of the Scholarship Program for Coconut Farmers and their Families on July 3-5, 2024	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	Round trip Airline Ticket To attend the 1st Indigenous Peoples and Peace Studies Higher Education Summit through BIGKIS-1st National Conference on Indigenous Peoples and Peace Education on July 4-5, 2024	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	Round trip Airline Ticket To attend the 2024 Coordinative Meeting: OED-OPSD-CHEDROs Convergence for Excellence	CHED		No	NP- Small Value Procurement	N/A	N/A	6/29/2024	6/29/2024	GoP	80,000.00	80,000.00		
	Round trip Airline Ticket To attend the SUC Fair 2024 in celebration of the 30th Anniversary of CHED and the 4th National Higher Education Day	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
50202010 00	2. TRAINING EXPENSES													
	a. Payment to Civil Service Commission (CSC) (Learning and Development)	CHED		No	NP-Agency to Agency	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	b. Conduct of Personality Development Trainings	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	c. Conduct of BAC Training	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	d. Room Accommodation - Conduct of Revisit: UAQTE Process 2024 Edition on February 5-6, 2024	CHED		No	NP-Lease of Venue	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		
	e. Food - Conduct of Revisit: UAQTE Process 2024 Edition on February 5-6, 2024	CHED		No	NP-Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,810.00	30,810.00		
	Meals and Accommodation for LAB for All Project of the first lady (February 19-20, 2024)	CHED		No	NP-Lease of Venue	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		
	Venue, Meals, and Accommodation for the participants in the UniFAST Target Setting 2024 Activity on March 6-8, 2024.	CHED		No	NP-Lease of Venue	N/A	N/A	3/5/2024	3/5/2024	GoP	521,900.00	521,900.00		
	Venue, Meals, and Accommodation for the participants in the Workshop on the Development of Lifelong Learning Framework and Guidelines for Micro-credentials on March 14 -15, 2024.	CHED		No	NP-Lease of Venue	N/A	N/A	3/13/2024	3/13/2024	GoP	163,750.00	163,750.00		

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
						AdvsPost of/AEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hotel accommodation during the Joint Technical Panel/ RQAT Visit to Exact Colleges, Inc, Arayat, Pampanga to its BS Nursing program application.	CHED		No	NP-Lease of Venue	N/A	N/A	N/A	N/A	GoP	17,000.00	17,000.00		
	Hotel accommodation during the Joint Technical Panel/ RQAT Visit to Araullo (Araullo University), Inc., San Jose, Nueva Ecija relative to its BS Nursing program application.	CHED		No	NP-Lease of Venue	N/A	N/A	N/A	N/A	GoP	23,000.00	23,000.00		
	Hotel accommodation to be used during TDP and SMART payout on March 5-6, 2024 at Porac, Pampanga	CHED		No	NP-Lease of Venue	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Hotel accommodation during the Joint Technical Panel/ RQAT Visit to Central Luzon State University, Nueva Ecija on March 20-22, 2024.	CHED		No	NP-Lease of Venue	N/A	N/A	3/21/2024	3/21/2024	GoP	57,400.00	57,400.00		
	Hotel accommodation and meals during the Joint Technical Panel/ RQAT Visit to Centro Colegio De Tarlac, Inc., Metro Bamban Subd., Anupul, Bamban, Tarlac relative to its BS Nursing program application on April 23-24, 2024.	CHED		No	NP-Lease of Venue	N/A	N/A	N/A	N/A	GoP	18,450.00	18,450.00		
	Venu, Meals and Accomodation during the conduct of IAS Wellness Activity 2024: The Bulacan StudyPH Edutourism Race on May 2-3, 2024	CHED		No	NP-Lease of Venue	N/A	N/A	4/30/2024	4/30/2024	GoP	121,200.00	121,200.00		
	Venue and Meals for Master Class on Innovation with the theme "National Innovation Agenda and Strategy Documents (NIASD) 2023-2032: Reshaping the Future, Advancing Filipinovation" to be held on May 03, 2024.	CHED		No	NP-Lease of Venue	N/A	N/A	4/30/2024	4/30/2024	GoP	40,500.00	40,500.00		
	Meals and Venue to be used during the Executive Meeting with the Private Higher Education Institutions in Region III	CHED		No	NP-Lease of Venue	N/A	N/A	4/19/2024	4/19/2024	GoP	97,500.00	97,500.00		
	To conduct the Central Luzon Higher Education Internationalization Conference 2024	CHED		No	NP-Lease of Venue	N/A	N/A	6/28/2024	6/28/2024	GoP	84,000.00	84,000.00		
60263010 00	3. OFFICE SUPPLIES EXPENSES													
	Procurement of various Office Supplies													
	ALCOHOL, Ethyl, 500 mL	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	5,000.00	5,000.00		
	ALCOHOL, Ethyl, 1 Gallon	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	7,272.10	7,272.10		
	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	120.99	120.99		
	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	111.52	111.52		
	BATTERY, dry cell, size D, Two (2) pieces per blister pack	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	423.28	423.28		
	AIR FRESHENER, Aerosol type, 150g	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	2,514.52	2,514.52		
	BROOM, Soft (Walis Tambo)	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	2,000.00	2,000.00		
	BROOM, Stick (Walis Ting-ting)	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	250.58	250.58		
	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	457.60	457.60		
	DETERGENT POWDER, all purpose, 1kg	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	2,000.00	2,000.00		

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
						Ado/Post of IAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DISINFECTANT SPRAY, Aerosol type, 400g	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	2,000.00	2,000.00		
	FURNITURE CLEANER, Aerosol type, 300mL	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	2,000.00	2,000.00		
	LIQUID HAND SOAP, 500mL	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	472.46	472.46		
	MOPHANDLE, heavy duty	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	2,000.00	2,000.00		
	MOPHEAD, made of rayon	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	2,000.00	2,000.00		
	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	4,753.32	4,753.32		
	DIGITAL VOICE RECORDER	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	8,073.08	8,073.08		
	PHILIPPINE NATIONAL FLAG	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	626.65	626.65		
	MOUSE, OPTICAL, USB connection type	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	822.80	822.80		
	GLUE, all-purpose, 200 grams	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	777.92	777.92		
	STAPLE WIRE, standard	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	653.40	653.40		
	TAPE, electrical	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	106.98	106.98		
	TAPE, masking, 24mm	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	340.34	340.34		
	TAPE, transparent, 24mm	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	122.98	122.98		
	RULER, plastic, 450 mm	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	36.61	36.61		
	CALCULATOR, Compact	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	1,464.32	1,464.32		
	CORRECTION TAPE, 8 meters	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	380.49	380.49		
	DATA FILE BOX	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	849.20	849.20		
	DATA FOLDER	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	2,265.12	2,265.12		
	ENVELOPE, Documentary, legal, 500 pieces per box	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	5,363.96	5,363.96		
	ENVELOPE, Mailing, 500 pieces per box	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	2,378.86	2,378.86		
	FASTENER, metal, non-sharp edges, 50 sets per box	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	1,041.04	1,041.04		
	FOLDER, pressboard, 100 pieces per box	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	5,239.52	5,239.52		
	MARKER, Fluorescent, 3 colors per set	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	403.26	403.26		
	RUBBER BAND No. 18, 350g	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	743.60	743.60		
	STAPLER, standard type	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	800.80	800.80		
	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	203.83	203.83		
	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	326.04	326.04		
	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	CHED		No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	286.00	286.00		

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
						Advs/Post of I/AB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NOTEBOOK, stenographer			No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	66.22	66.22		
	PAPER, MULTICOPY A4, 500 sheets per ream			No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	18,221.50	18,221.50		
	PAPER, MULTICOPY LEGAL, 500 sheets per ream			No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	10,404.90	10,404.90		
	RECORD BOOK, 500 PAGES			No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	1,144.00	1,144.00		
	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack			No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	2,082.08	2,082.08		
	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack			No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	9,495.20	9,495.20		
	LIQUID HAND SANITIZER, 500mL			No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	889.35	889.35		
	INSECTICIDE, 600mL			No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	1,532.96	1,532.96		
	INK CARTRIDGE, EPSON C13T664100 (T6641), Black			No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	1,000.00	1,000.00		
	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan			No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	1,000.00	1,000.00		
	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta			No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	1,000.00	1,000.00		
	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow			No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	1,000.00	1,000.00		
	Bond Paper Short			No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	5,741.25	5,741.25		
	Post-it Flag - Sign Here			No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	2,000.00	2,000.00		
	STAPLER, big, heavy duty, with remover			No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	1,100.00	1,100.00		
	SIGN PEN, liquid or gel, (.7 ink black)			No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	2,229.25	2,229.25		
	SIGN PEN, liquid or gel, (.7 ink blue)			No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	2,229.15	2,229.15		
	SIGN PEN, liquid or gel, (1.0 ball point ink blue)			No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	2,000.00	2,000.00		
	SIGN PEN, liquid or gel, (1.0 ball point ink black)			No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	2,000.00	2,000.00		
	Brother Refill Ink, BTD60 Black			No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	2,200.00	2,200.00		
	Brother Refill Ink, BT5000 (Magenta, Cyan, Yellow)			No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	4,400.00	4,400.00		
	Canon Paper (short size: 8.5" x 11", gsm:85, color: Brilliant)			No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	16,478.14	16,478.14		
	Epson 143 - Black Ink			No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	13,422.83	13,422.83		
	Epson 143 - Magenta Ink			No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	10,560.00	10,560.00		
	Epson 143 - Yellow Ink			No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	10,560.00	10,560.00		
	Epson 143 - Cyan Ink			No	PS- DBM	01/02/2024	01/03/2024	3/1/2024	3/1/2024	GoP	10,560.00	10,560.00		
50203020 00	4. ACCOUNTABLE FORMS													
	a. Procurement of Security Papers			No	NP-Agency to Agency	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	b. Procurement of checkbooks at the LBP			No	NP-Agency to Agency	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
						Ad/Post of I/AEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	c. Procurement of Official Receipts	CHED		No	NP-Agency to Agency	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
50203940 00	5. DRUGS AND MEDICINES EXPENSES													
	Procurement of medicine and vitamins										-			
	a. Paracetamol 500mg tablet	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
	b. Guaifenesin 200mg softgel capsule	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
	c. Losartan 50+ Amlodipine 5mg	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
	d. Ibuprofen	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
	e. Ambroxol	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
50203980 00	6. FUEL, OIL AND LUBRICANTS													
	a. Lubricants & Oil for Government Vehicles	CHED		No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	b. Diesel for Government Vehicles	CHED		No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	c. Gasoline for Generator Set	CHED		No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
50203990 00	7. OTHER SUPPLIES AND MATERIALS EXPENSES													
	a. LPG Tank	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
	b. Polo Shirt for Women's Month Celebration	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
	c. Electrical and ICT Materials: Fluorescent bulb, tape, carriage/box, wires; power adapter AC/DC, extension wires, wireless access point, wireless adapter	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
	d. Water coupling, water pipes and other accessories, toilet sewage	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
	e. Office Furnitures and Fixtures: tables, decor	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
	f. Rubber Stamp (self-inking, 3-liner - Name, Position, and Office)	CHED		No	Shopping	N/A	N/A	N/A	N/A	GoP	600.00	600.00		
	g. Request for Tarpaulin to be used in the retrieving of applications in the 1st District of Zambales 4x8 ft, 10 OZ	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
	Tarpaulin- for UAQTE last February 5-6, 2024	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500.00	500.00		
	Magnetic Whole Board-TDP/TES Monitoring	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		
	Supplies and materials in the UniFAST Target Setting 2024 Activity on March 6-8, 2024.	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	32,860.00	32,860.00		
	Tarpaulin (4ft x 4ft with eyelets on 4 corners, 10oz to be used during the UniFast Target Setting Activity on March 6-8, 2024	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	800.00	800.00		
	Tarpaulin (4ft x 8ft with eyelets on 4 corners, 10oz) to be used in CHEDRO3 during the 2024 Women's Month Celebration	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
						Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tarpaulin - Fire Prevention Month CY 2024 (3ft x 5ft with eyelets on 4 corners, 10oz)	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500.00	500.00		
	Supplies and materials to be used during the conduct of the Workshop on the Development of Lifelong Learning Framework and Guidelines for Micro-credentials on March 14 -15, 2024.	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	27,100.00	27,100.00		
	Tarpaulin (4ft x 8ft with eyelets on 4 corners, 10oz) (Stage Backdrop Tarpaulin 8ft x 6ft with 4 eyelets every corner, 10 oz) (Tarpaulin 3ft x 5ft with 4 eyelets every corner, 10 oz) to be used in Pay-out Checks (TDP-SMART Grantees (CGMA) on March 6, 2024).	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,200.00	2,200.00		
	Supplies and materials for the use of the LGSO staff.	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,200.00	18,200.00		
	Supplies and materials for the use of the LGSO staff.	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,296.00	15,296.00		
	Sintra Board 18 inch by diameter	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
	Procurement of three (3) airconditioned units (window type, inverter, 2.5hp) to be used in CHEDRO3- UNIFAST	CHED		No	NP- Small Value Procurement	N/A	N/A	2/4/2024	2/4/2024	GoP	148,500.00	148,500.00		
	Rubber Stamp (self-inking, 3-liner - Name, Position, and Office)	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500.00	500.00		
	Ink/Eco Tank Printer System	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		
	Blank Check 2x5 feet (sintra board)	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,500.00	3,500.00		
	4PCS Whole Set COB Track Lamp 30W or 40W Led Spotlights Track Rail Ceiling Lighting Stage Light	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
	CHEDRO III Organizational Chart Tarpaulin size 4ft x 8ft	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
	Supplies and Materials needed during the conduct of IAS Wellness Activity 2024: The Bulacan StudyPH Edutourism Race on May 2-3, 2024	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
	Tarpaulin 6x 8, 4 x 8 (ceremonial pay-out for TDP, TES SMART grantees on April 23, 2024	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,300.00	1,300.00		
	Tarpaulin size: 5ft x 3ft Evacuation Assembly Area	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500.00	500.00		
	rubber stamp in the Office of the Director IV and stamp pad in the Records unit	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		
	Tarpaulin 8ft (l) x 4ft(v), Tarpaulin 10ft (l) x 12ft(v), Tarpaulin 6ft (l) x 2.5ft(v) To be used during th conduct of Master Class on Innovation with the theme "National Innovation Agenda and Strategy Documents (NIASD) 202-2032: Reshaping the Future, Advancing Filipinoinnovation" on May 3, 2024.	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
	Tarpaulin 10ft x 12ft-with eyelets on all sides,Tarpaulin 4ft x 8ft-with eyelets on all sides, Tarpaulin 5ft x 8 ft-with eyelets on all sides To be used during in the conduct of kick-off ceremony and motorcade in the celebration of CHED's 30th Anniversary on May 13, 2024.	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		

Code (FAP)	Procurement Program/Project	PMO/ User	End-	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
						Advs/Post of I/AEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tarpaulin 01 (2.6x6.5 feet) Tarpaulin 02 (6.4x3.75 feet) Tarpaulin 03 (10x7 feet) Tarpaulin 04 (10.5x5.3 feet) To be used for First Regional Summit for Indigenous People Grantees/Scholars on May 22, 2024 at PSAU, Audio Visual Room	CHEd		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		
	Office furniture in the UNIFAST unit to be used by the newly hired PTS.	CHEd		No	NP- Small Value Procurement	N/A	N/A	5/5/2024	5/5/2024	GoP	51,000.00	51,000.00		
	To replenish Office supplies.	CHEd		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	44,500.00	44,500.00		
	To replenish supplies and provide critical data storage for sensitive files (Data Privacy Act)	CHEd		No	NP- Small Value Procurement	N/A	N/A	4/19/2024	4/19/2024	GoP	82,500.00	82,500.00		
	Electric Fan (wall mounted) To be installed in the 2nd floor, Technical Division	CHEd		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
	Rubber Stamp For Mr. Adriane Brent S. Castro & Dr. Mary Ann Gienette D. Medina, Education Supervisor II	CHEd		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
	TARPAULIN To be used during the conduct of Central Luzon Higher Education Internationalization Conference 2024	CHEd		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,100.00	1,100.00		
	To replenish the Janitorial Supplies for the Third Quarter, FY 2024	CHEd		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	19,700.00	19,700.00		
	General Services Supplies For Agency Procurement Request	CHEd		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	23,000.00	23,000.00		
	To replenish the Office Supplies for the Third Quarter FY 2024	CHEd		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		
50294010 00	8. WATER EXPENSES													
	a. Water Expenses	CHEd		No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
50294020 00	9. ELECTRICITY													
	a. SFELAPCO	CHEd		No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	750,000.00	750,000.00		
50295010 00	10. POSTAGE & COURIER EXPENSES													
	a. Philpost	CHEd		No	Agency to Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	b. Courier Services	CHEd		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
50295020 00	11. TELEPHONE EXPENSES													
	MOBILE													
	a. Smart / Globe	CHEd		No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	86,000.00	86,000.00		

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
						Ado/Post of I/AEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	b. Call & Text Cards	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
	LANDLINE													
	a. PLDT	CHED		No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		
5026039 00	12. INTERNET SUBSCRIPTION EXPENSES													
	PLDT Landline Service	CHED		No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
50210030 00	13. EXTRAORDINARY AND MISCELLANEOUS EXPENSES													
	Extraordinary and Miscellaneous Expense	CHED		No	N/A	N/A	N/A	N/A	N/A	GoP	136,000.00	136,000.00		
50211010 00	14. LEGAL SERVICES													
	Notarial Fee	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
50211980 00	15. AUDITING SERVICES													
	Auditing Services	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
50211990 00	16. OTHER PROFESSIONAL SERVICES													
	a. Payment of Honoraria of RQAT Members	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
	b. Payment of Honoraria of Speakers	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
5021204000	17. JANITORIAL SERVICES													
	Payment of Janitorial Services	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		
50212030 00	18. SECURITY SERVICES													
	Payment of Security Services of 2 Security Guards	CHED		No	NP- Small Value Procurement	01/01/2024	01/01/2024	1/1/2024	1/1/2024	GoP	744,000.00	744,000.00		
50213040 00	19. REPAIRS & MAINTENANCE - BUILDINGS AND OTHER STRUCTURES													
	Payment for repairs and maintenance of office/building - 3 storey	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
50213050 00	20. REPAIRS & MAINTENANCE - MACHINERY AND EQUIPMENT													
	Repairs of computers, laptop, printers	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	To replace the defective fan motor bearing of 2 hp Carrier A/C unit installed at OIC Chiefs room	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
50213060 00	21. REPAIRS & MAINTENANCE - TRANSPORTATION EQUIPMENT													
	a. Procurement of services for CHED vehicle repairs and maintenance Innova & Adventure	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
	Request for Change Oil of Mitsubishi Adventure	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,782.00	3,782.00		
	Checking and preventive maintenance of airconditioning units (Floor Mounted, Split Type and window type.) installed at CHEDRO III Building	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00		
	Preventive maintenance check up Aircondition Units (MS) (Office of the Director)	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,760.00	9,760.00		

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
						Advs/Post of I/AEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	b. Procurement of spare parts for damage parts	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
50215000 00	22. REPAIRS & MAINTENANCE - FURNITURE & FIXTURES													
	Repairs of Furnitures and Fixtures	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
50215010 00	23. TAXES, DUTIES & LICENSES													
	Vehicle Registration of Innova and Adventure and other related fees	CHED		No	Agency to Agency	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
50215020 00	24. FIDELITY BOND PREMIUMS													
	Payment for the Fidelity Bond for Accountable Officer and Personnel	CHED		No	Agency to Agency	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		
50215030 00	25. INSURANCE EXPENSES													
	a. Comprehensive Insurance for Motor Vehicles	CHED		No	Agency to Agency	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		
	b. Comprehensive Insurance for CHEDRO III Building	CHED		No	Agency to Agency	N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00		
50229010 00	26. ADVERTISING EXPENSES													
	Publication of Vacant Positions in the Local Newspaper	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		
50229020 00	27. PRINTING AND PUBLICATION EXPENSES													
	a. CHEDRO III Bulletin	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	b. Printing of Tarpaulins	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	c. Printing of Advocacy Materials	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
50229030 00	REPRESENTATION EXPENSES													
	Procurement of Catering Services for the following activities:													
	a. Regional Assembly with the Registrars via zoom platform	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		
	b. Full-Time Delivery Unit Meeting	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
	c. Higher Education Celebration	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
	d. Assembly of RQAT Members	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
	e. GAD Regional Summit/Seminar on GAD Data Analysis/Sex Disaggregated Data/Genderizing the Curriculum	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
	f. Regional Conference of of SAS Directors/Guidance Counselor	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
	g. Regional Conference of NSTP Coordinators	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
	h. Mid-Year Performance Review and Actin Planning	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
	i. Year-end Assessment and Target Setting	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
	j. Year-End Conference with HEI Presidents	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
						Advs/Post of IAEBS	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	k. Regional Teleconference of the HEMIS Coordinators and IT Support Staff	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		
	l. Awarding of Best Employees and Support Staff Implementing the program on Awards and Incentives for Service Excellence (PRAISE)	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		
	j. Prizes for Contests during PRAISE	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
	k. Regional Conference of the Council of Deans	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
	j. Launching of Tulong-Dunong Program (TDP) at Olongapo City, Zambales on January 27, 2024	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		
	m. Bagong Pilipinas Serbisyo Fair at Botolan, Zambales on January 26- 27, 2024	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		
	AM Snacks to be served during the 2024 CHEDRO3 Lenten Recollection on March 27, 2024 Number of Pax: 55 Meal: Pisto with pandesal, suman, and C2	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,250.00	8,250.00		
	Provision of Meal for CHEDRO-III Personnel and HEIs, participants in the conduct of kick-off ceremony and motorcade in the celebration of CHED's 30th Anniversary on May 13, 2024.	CHED		No	NP- Small Value Procurement	N/A	N/A	5/14/2024	5/14/2024	GoP	52,500.00	52,500.00		
	AM SNACKS To conduct the meeting of President/Heads, Deans/Program Chairs and Coordinators of HEIs offering Aviation related programs	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
50299050 00	29. RENT EXPENSES / RENTS - EQUIPMENT													
	a. Rent Expenses for Photocopier	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
	b. Rent-Motor Vehicle	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
	c. Van Rental to be used during the Student Monetary Assistance for Recovery and Transition (SMART) program in Baler, Aurora on February 2, 2024.	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	Van Rental for LAB for All Project of the first lady (February 20, 2024)	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		
	Van rental during CHEDRO3 regular HEI Monitoring activities and RQAT validations. (Baliuag, Bustos, and Plaridel, Bulacan)	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Van rental for the participants in the Workshop on the Development of Lifelong Learning Framework and Guidelines for Micro-credentials on March 14 -15, 2024.	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		
	Van rental during the Joint Technical Panel/ RQAT Visit to Exact Colleges, Inc., Arayat, Pampanga and Araullo (Araullo University), Inc., San Jose, Nueva Ecija relative to its BS Nursing program application.	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	Van rental during the distribution of SMART cheques and to gathering of data re: Annual Higher Education Data report for AY 2022-2023 and 2023-2024	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Van rental to be used during the distribution of SMART and TDP cheques in the 2nd district of Pampanga	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		
	Van rental to be used during the Joint Technical Panel/ RQAT Visit at Central Luzon State University, Nueva Ecija on March 20-22, 2024.	CHED		No	NP- Small Value Procurement	N/A	N/A	3/21/2024	3/21/2024	GoP	40,000.00	40,000.00		

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
						Ado/Post of I/AB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Van rental to be used during the distribution of SMART and TDP cheques in the 6th district of Bulacan.	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Van rental to be used in the Joint Technical Panel/ RQAT Visit to Centro Colegio De Tarlac, Inc., Metro Bamban Subd., Anupul, Bamban, Tarlac relative to its BS Nursing program application on April 23-24, 2024	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		
	Van rental to be used during the joint CHED-PRC Monitoring and Evaluation of M. Carmel College of Bocaue, Bulacan, Inc.'s Bachelor of Science in Medical Technology program on April 30, 2024	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
	To attend activities for the celebration of CHED 30th Anniversary from May 14-17, 2024	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	49,600.00	49,600.00		
	Van Rental To attend the 2024 Coordinative Meeting: OED-OPSD-CHEDROs Convergence for Excellence	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00		
	VAN RENTAL For the conduct of CHED-MARINA Monitoring of the BS Marine Transportation (BSMT) and/or BS Marine Engineering (BSMaRE) Programs in Region III	CHED		No	NP- Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
5029960 00	30. MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS													
	Payment of Annual Dues to DM Government Center	CHED		No	Agency to Agency	N/A	N/A	N/A	N/A	GoP	52,000.00	52,000.00		
5029670 00	31. OTHER SUBSCRIPTION EXPENSES													
	a. Payment of Annual Zoom Subscription	CHED		No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	b. Payment of Newspaper Subscription	CHED		No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
10904019 00	Building													
	Structural Investigation and Retrofitting Works of the CHEDRO-III	CHED		YES	Public Bidding	01/12/2023	01/12/2023	3/1/2024	3/1/2024	GoP	15,000,000.00		15,000,000.00	
	TOTAL										21,123,958.00	6,123,958.00	15,000,000.00	


We hereby warrant that the total amount reflected in this Annual Office Supplies/Equipment Procurement Plan to procure the listed supplies/equipment has been included in or is within our approved budget for the year.

Prepared by:

MS. MARICRIS Z. DAVID
 Education Program Specialist II
 Head, BAC Secretariat

Reviewed by:

FRANCIS DOMINIO D. DE GUZMAN
 Education Supervisor II
 Chairperson, Bids and Awards Committee

Approved by:

DR. LORA L. YUSI
 Officer-in-Charge, Office of the Director IV
 Head of the Procuring Entity

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Programs/Project)
						Advs/Post of I/AB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. **PMO/End User** - Unit as proponent of program or project.

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference, eligibility screening, submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.